

Financial Modelling using Microsoft Excel for Business Decisions

Introduction

Financial professionals in all the organizations regularly have to deal with situations in business where they have to play a very crucial role of advising and guiding the management in their decision making process by analyzing the financial data. The spreadsheet as a financial tool has been widely used by many organizations and several employees are familiar with using the most basic functions in building simple models using the intrinsic functions of Excel. The objective of the course is to build on the current skill level of the participants to build more complex models using the advanced Excel financial functions and tools for business decisions.



Workshop Objectives

- Give the participants the ability to utilise the financial functionality of Excel to address finance and marketing dimensions of the business.
- Understand the essence of financial models and analyse their applications
- Learn to measure, interpret and predict company performance using Excel modelling
- Be able to use Excel as an analytical tool and enhance your financial abilities

Who should attend?

Finance Managers and Controllers, Project Managers and Risk Analysts, Investment and Management Accountants, Budget, Corporate, Business and Financial Analysts, Heads of Business Units and Business Planners, Financial Advisors and Corporate Analysts, Corporate executives involved in financial decision making, Professionals who are actively engaged in analysis of Financial data



Programme Coverage

- Introduction to Financial Modeling
- Excel Built in Functions –Financial Modeling
- Pivot Table and What if Analysis
- Capital Budgeting Decision
- Financial Statement Analysis and Estimation of Cash flows
- Advanced functions of Banking
- Using scenario manager for Banking functions
- Break –Even Analysis
- Dashboards and Data Presentation
- Worksheet-Model administration

For further details and Registration :

Please call: 97909 45132 or 98404 49808

e-mail: successpoint@velveer.com